

The Maine
Office of Substance Abuse

~ presents ~

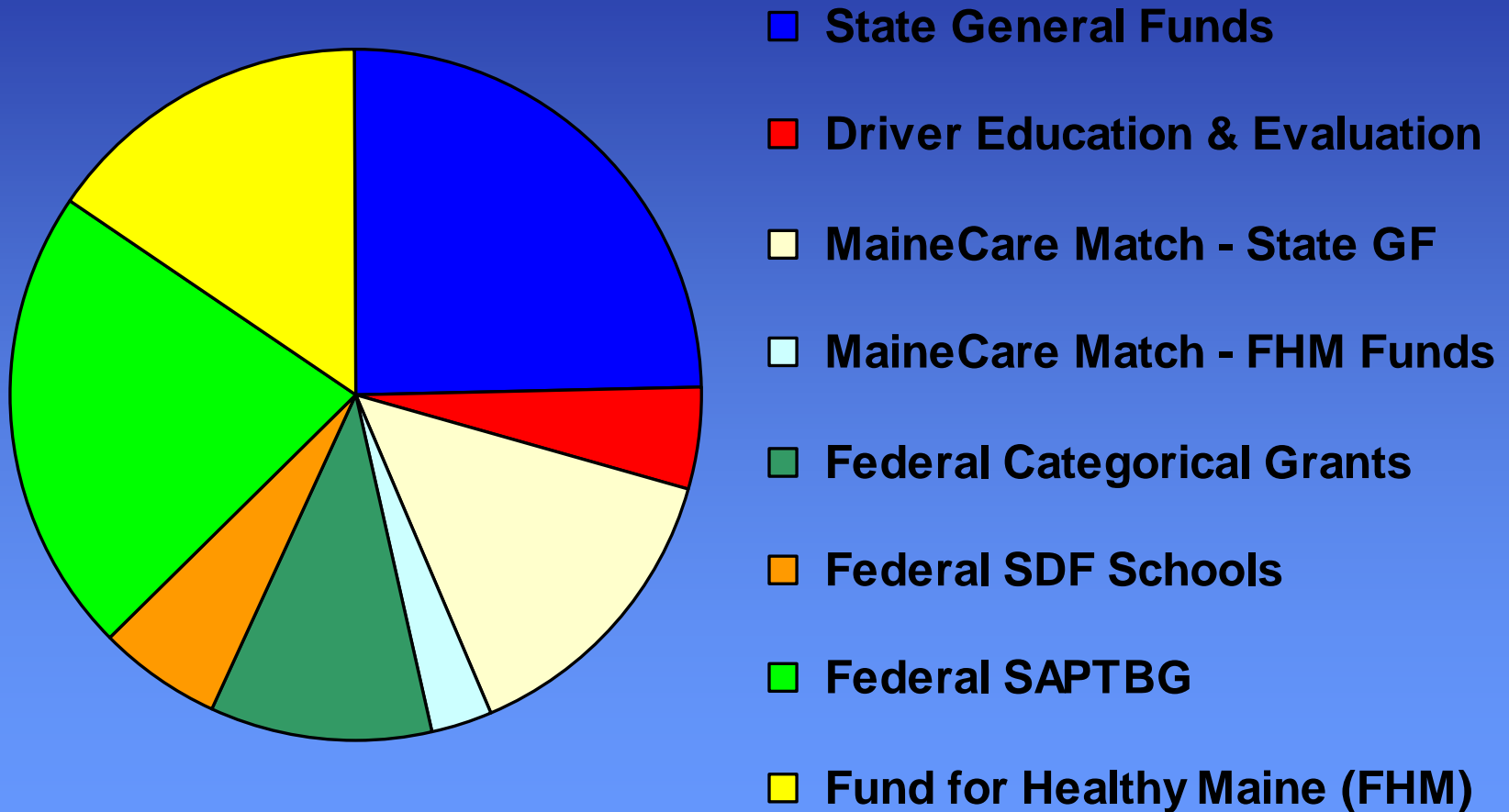
“MOE is ME”

Information provided by the Maine Office of Substance Abuse

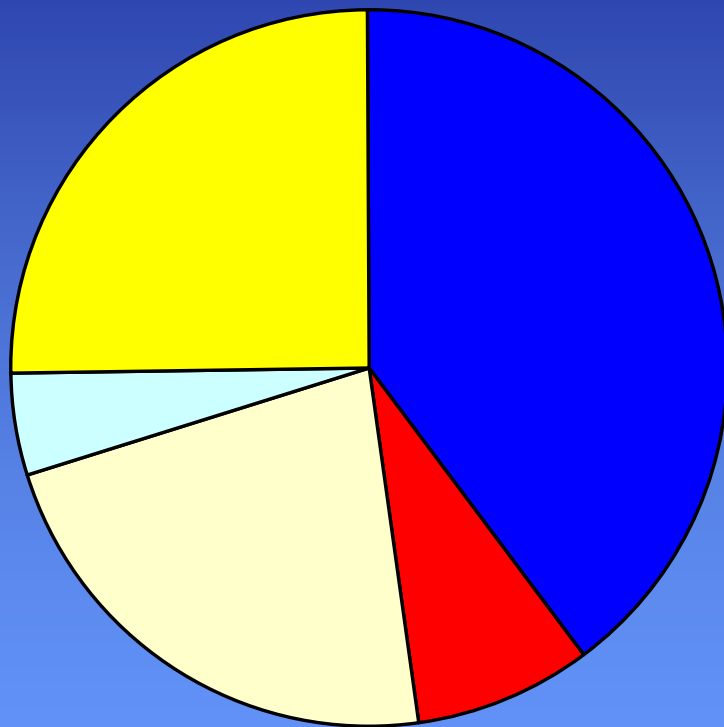
**Office of Substance Abuse
Maintenance of Effort for SAPT Block Grant**

Title	Budgeted SFY '05	Budgeted SFY '06
Office of Substance Abuse GF	5,751,442	7,302,987
Driver Ed & Evaluation Prg	1,248,549	1,258,600
OSA Medicaid Seed	1,328,112	2,828,706
Medical Assistance Program	543,087	
Office of Substance Abuse	0	16,251
Conference Account	0	0
Medicaid Seed - PNMI Tax	439,796	522,644
FHM - Substance Abuse	5,625,487	5,149,940
TOTAL:	\$14,936,473	\$17,079,128
Previous two year total	30,328,104	29,695,607
Average of previous two years	15,164,052	14,847,804
EXCESS (DEFICIENT) MOE	(227,579)	2,231,325

OSA Annual Budget Revenues



OSA Annual Budget State Revenues



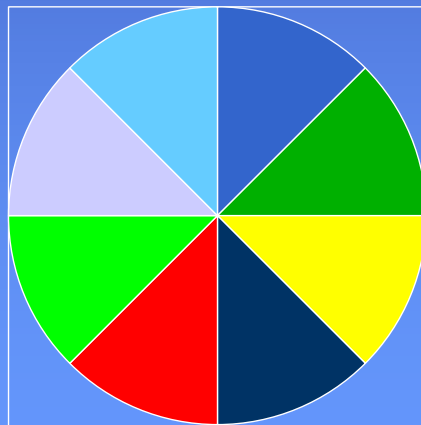
- State General Funds
- Driver Education & Evaluation
- MaineCare Match - State GF
- MaineCare Match - FHM Funds
- Fund for Healthy Maine (FHM)

Maine's Development and Implementation of our Maintenance Of Effort Agreement

A requirement of the Block Grant
it had to be done.

Our understanding of not complicating
things, keeping it very simple.

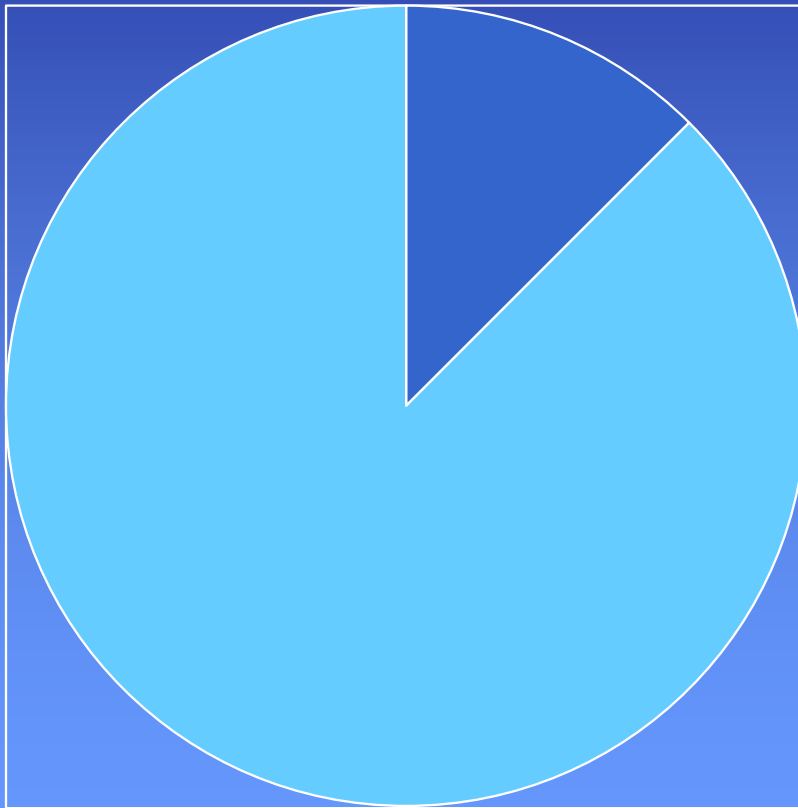
Maintenance of effort has many different components to it and each is critical. Consider each component a spoke in the wheel that helps provide stability, form and balance.



□

Invest

Time and Resources in Building Relationships



OSA Staff Serve

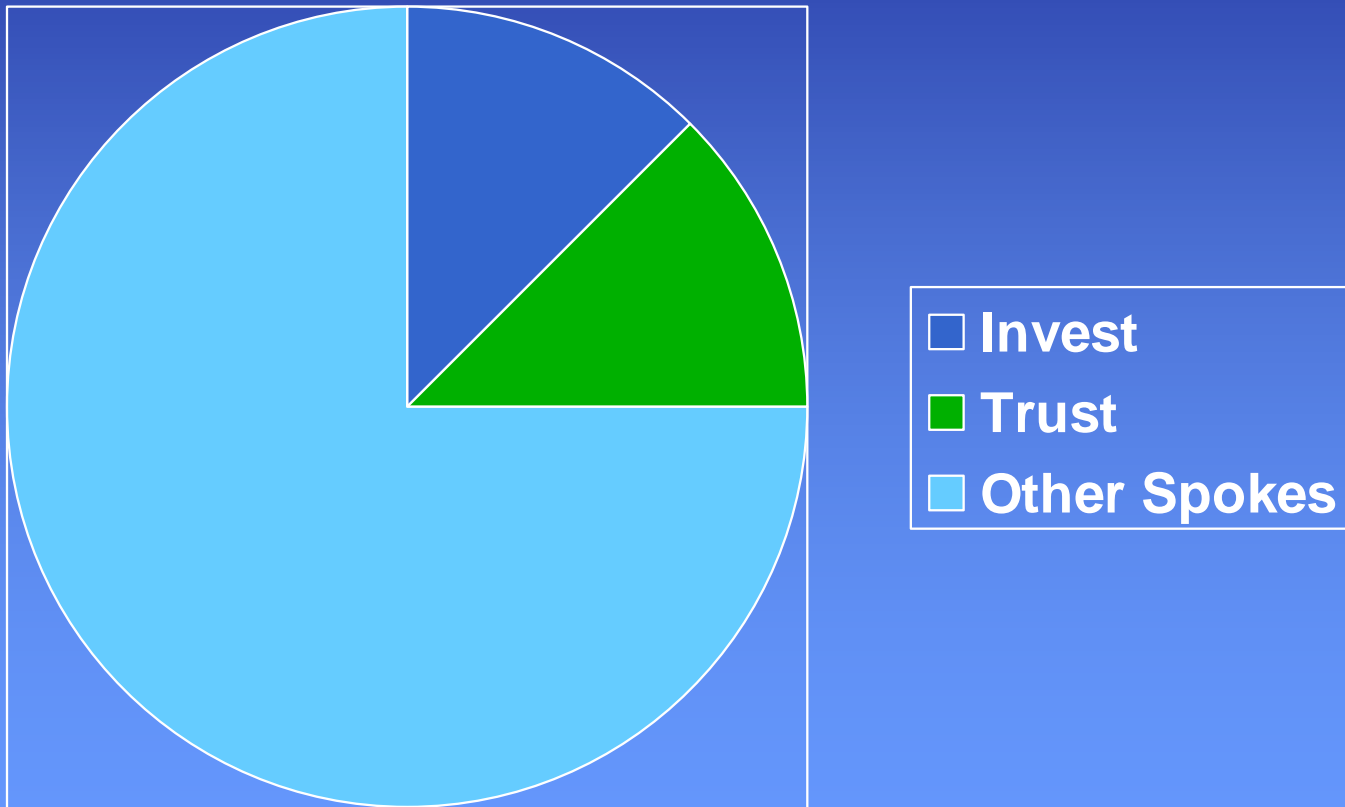


- Director – Substance Abuse Services Commission
- Managers – Inter-Departmental / Departmental Workgroups, Community Meetings, Trainings, TA
- Project Officers – Inter / Departmental Workgroups, Community Meetings, Site Visits, TA

Time is Money.

Build Trust

Say what you do, do what you say



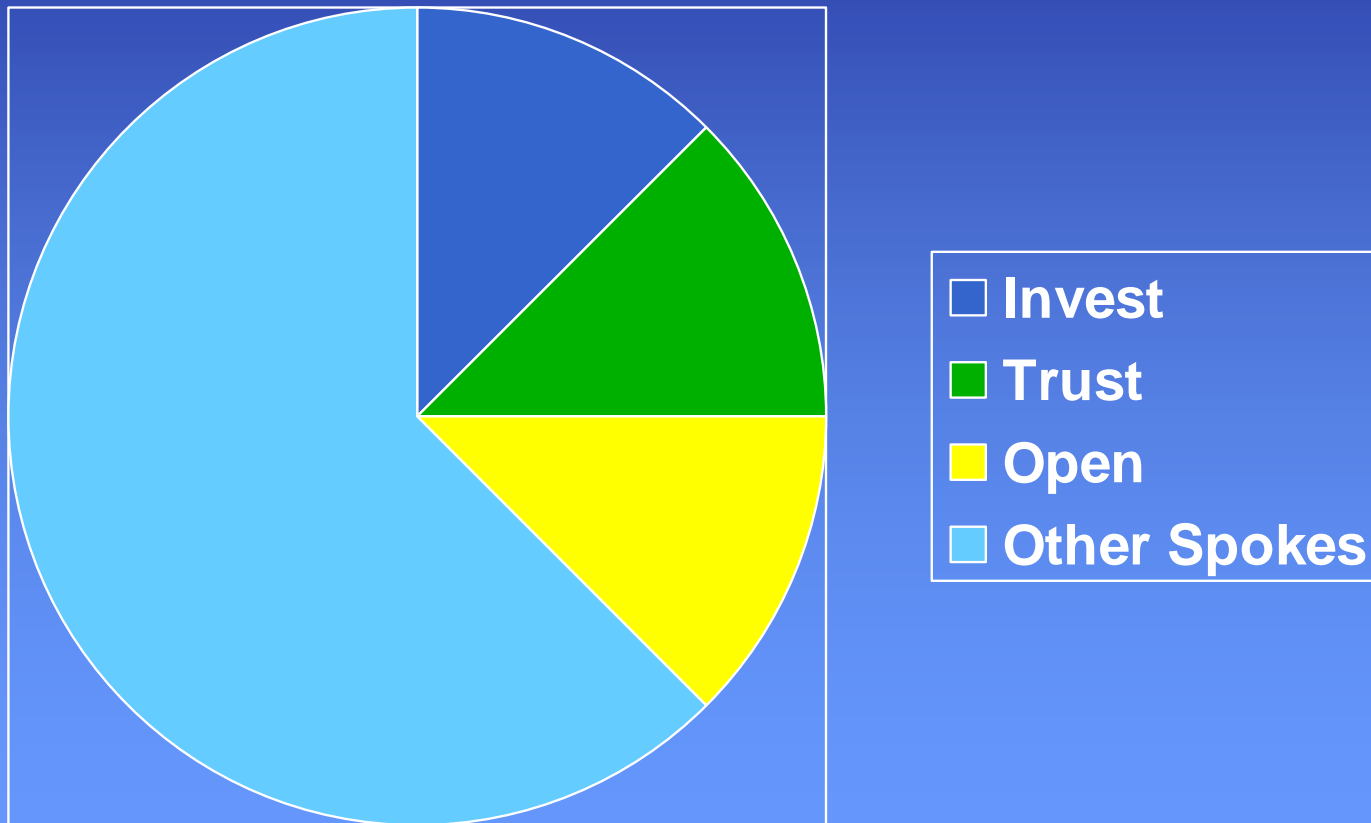
To Carry Forth our Mission, OSA will:

- Move the field forward
- Have a full continuum of services
- Reach out to other fields
- Make data-driven decisions
- Improve accountability and performance through funding decisions
- Create web-based access for OSA programs and services
- Increase visibility and public awareness of OSA goals

If you are going to talk the talk, walk the walk.

Be Open

Receiving, Giving, and Sharing



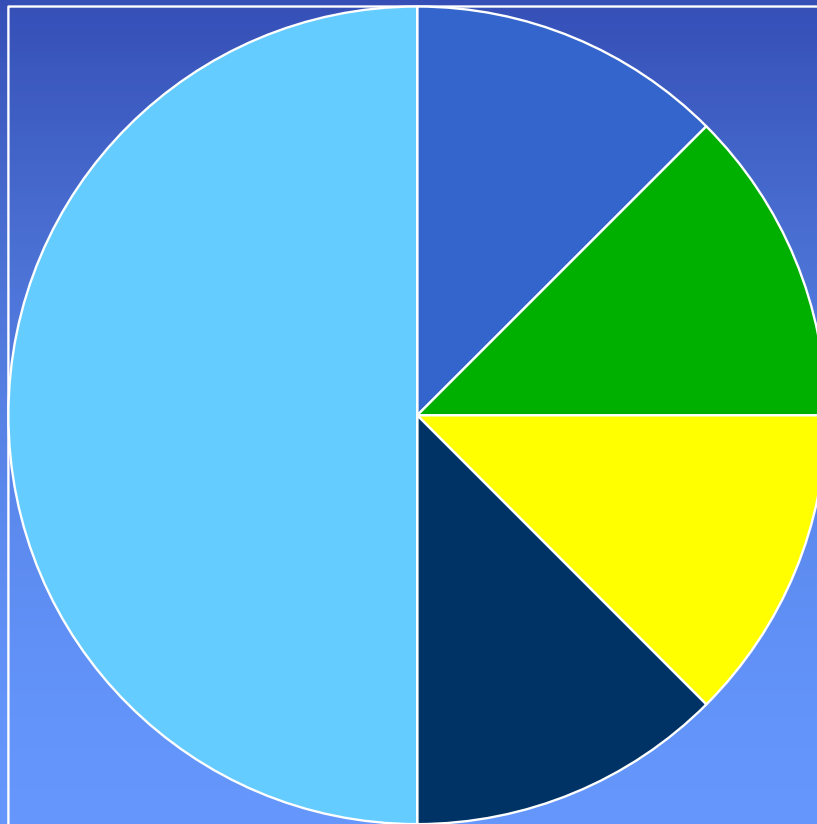
Office of Substance Abuse Feedback Form

The screenshot shows a Microsoft Internet Explorer browser window displaying the feedback form page. The browser's address bar shows the URL: <http://www.maine.gov/dhhs/osa/about/feedback.htm>. The page header includes the Maine.gov logo, navigation links for Agencies, Online Services, and Help, and a search bar. The main content area features the OSA logo and a banner with photos of staff members. A navigation menu at the top includes links for Home, Contact Us, Calendar, Directory, Forms, Program Site Map, Site Map, and a search bar for OSA. The left sidebar contains a menu for OFFICE INFORMATION, with 'Find Help' expanded to show 'About Us' and 'Staff Directory' (with 'Feedback' highlighted). The main content area has a breadcrumb trail: Home > About Us > Staff Directory > Feedback. The 'Feedback' section includes a welcome message, contact information for the Maine Office of Substance Abuse (41 Anthony Ave., #11 State House Station, Augusta, ME 04333-0011), and contact details (Phone: 207-287-2595, Fax: 207-287-8910, E-mail: osa.ircosa@maine.gov). Below this is a feedback form with three sections: 'What kind of comment would you like to send?' with radio buttons for Complaint, Problem, Suggestion, and Praise; 'Are you a Maine resident?' with radio buttons for Yes and No; and 'In what capacity are you browsing our site?' with radio buttons for Legislator/Government Official, Parent, and School Staff Member. The browser's taskbar at the bottom shows the Start button, several open applications (Microsoft PowerPoint, MOE Notes, Internet Explorer), and the system clock showing 1:20 PM on 1/20/07.

To give, is to receive.

Respond

To All as a Customer



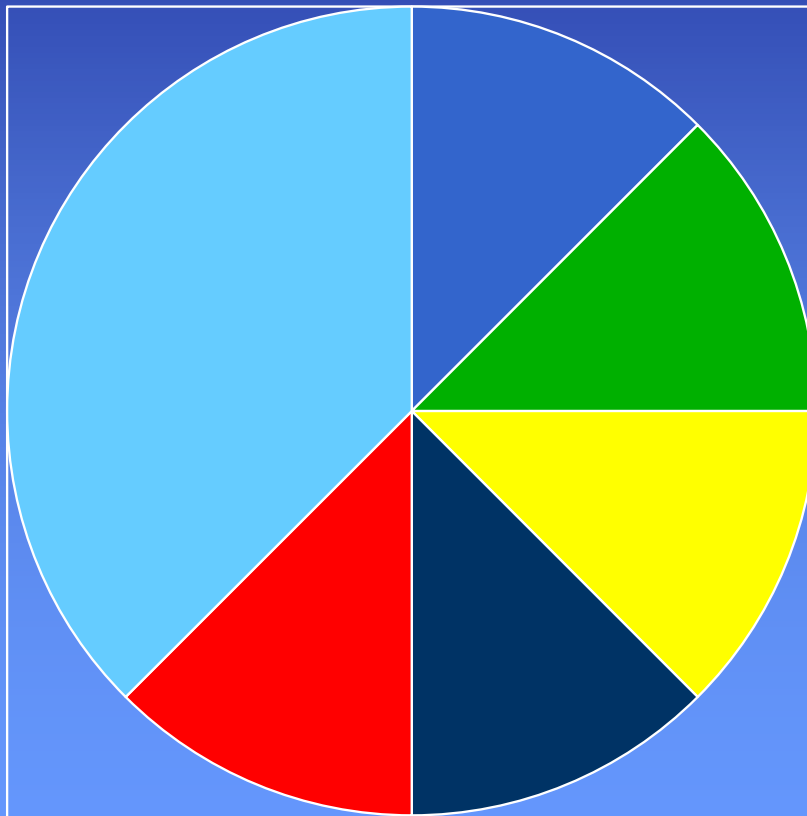
- Invest
- Trust
- Open
- Respond
- Other Spokes

- Requests for updates from the Substance Abuse Services Commission
- Requests to participate in Study Groups as results to legislative resolves.
- Requests for information from legislators on services or programs in their district.
- Requests from the Governor's office for information.
- Requests from Mainers.

Treat others as you wish to be treated.

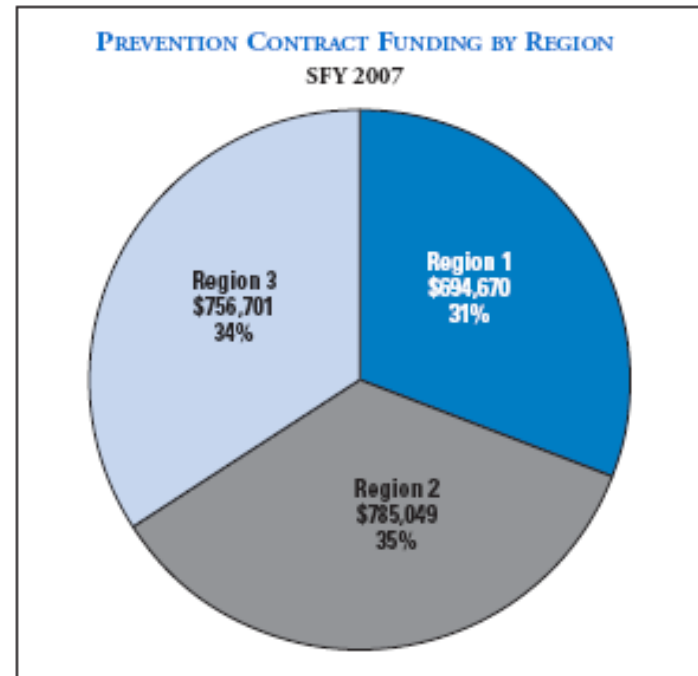
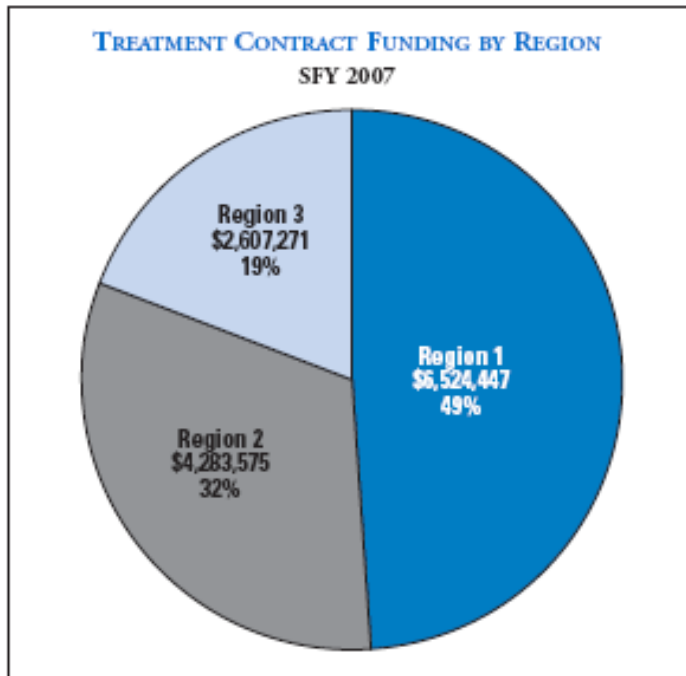
Transparent

For all to See



- Invest
- Trust
- Open
- Respond
- Transparent
- Other Spokes

OSA Funded Treatment and Prevention Programs by Region

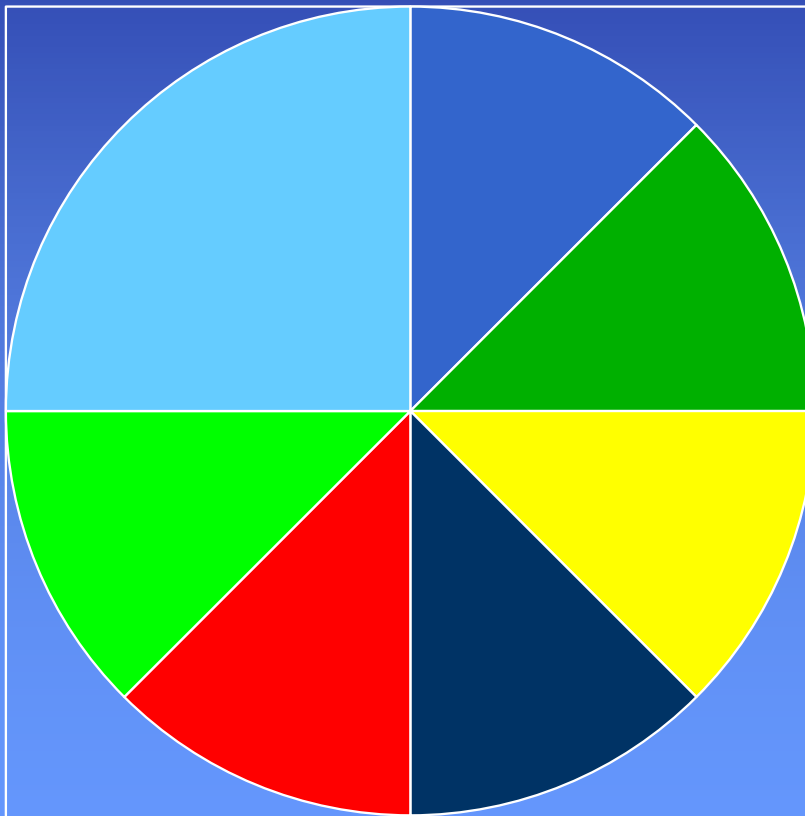


2007 OSA Annual Report

Seeing is Believing.

Communicate

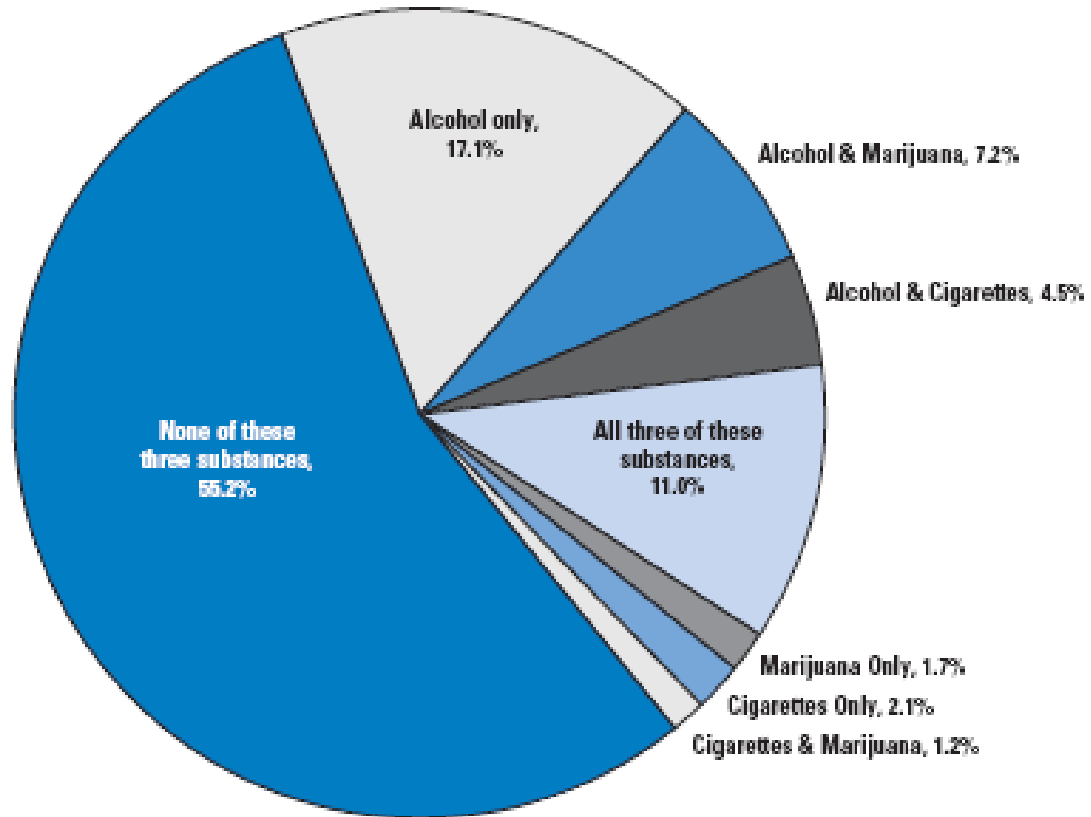
Be clear, concise, and understandable



- Invest
- Trust
- Open
- Respond
- Transparent
- Communicate
- Other Spokes

USE OF MULTIPLE SUBSTANCES – 2006 – HIGH SCHOOL (Grades 9-12)*

Past 30 Day Use
of Alcohol, Cigarettes,
and Marijuana
Among High School
Students

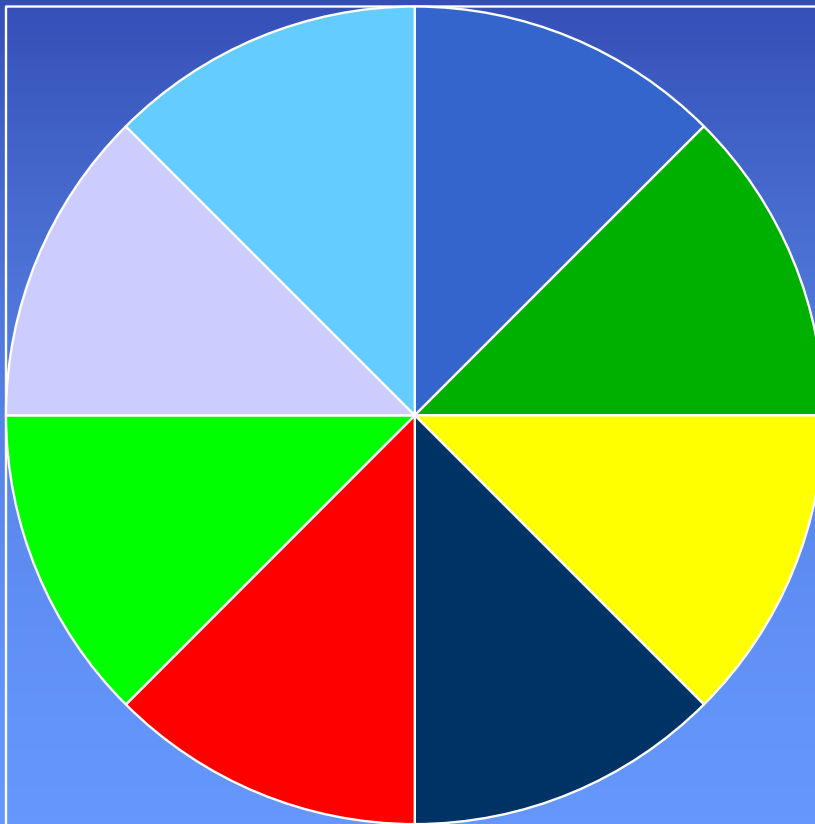


2007 OSA Annual Report

Less is More.

Understand

Their World – Stand in Their Shoes



- Invest
- Trust
- Open
- Respond
- Transparent
- Communicate
- Understand
- Other Spokes

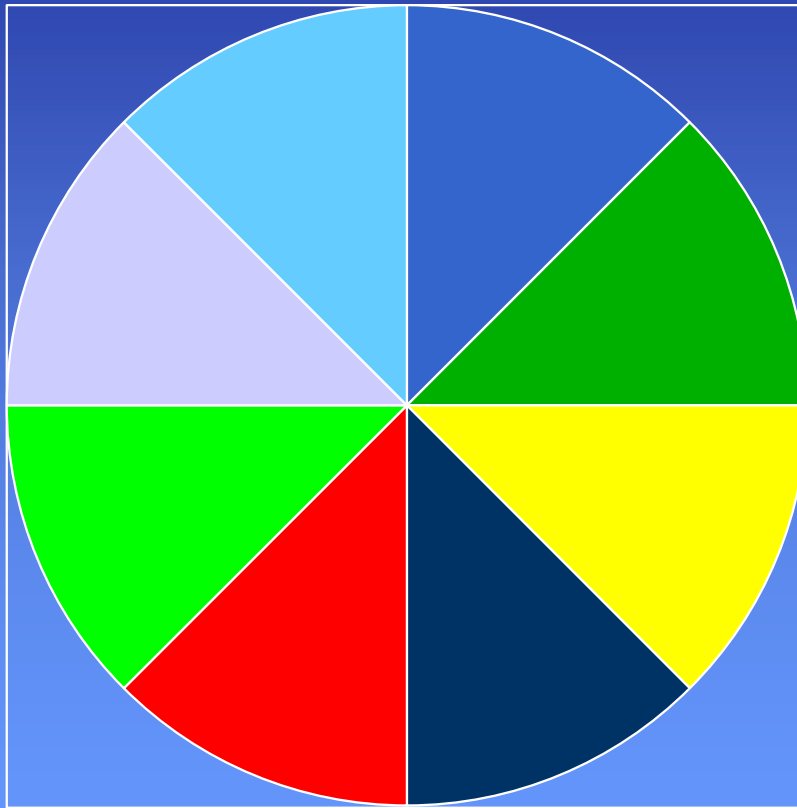
Walk with them in their communities



To truly know a person you need to walk in their shoes.

Include

Them in the work that you do



- Invest
- Trust
- Open
- Respond
- Transparent
- Communicate
- Understand
- Include

Substance Abuse Services Commission

- **Mission - The Substance Abuse Services Commission will be a bridge between the OSA, the public, and elected officials, regarding the issues of substance abuse prevention, research, identification, and treatment.**
- **These used to be a Block Grant requirement.**
- **Established via Legislation on June 30, 1993 and consists of 21 members.**
- **In 2000, Legislators appointed to the Commission; have been very active members since. These terms shift with term limits & new Governors, so the Commission gets new faces every 2 years.**

Many Hands Make Light the Work.

MAINE DEPARTMENT OF HEALTH & HUMAN SERVICES
Office of Substance Abuse
Maintenance of Effort for SAPT Block Grant

Title	SFY '05	SFY '06	SFY '07	Budgeted SFY '08	Budgeted SFY '09
Office of Substance Abuse	5,751,442	7,302,987	7,242,461	7,202,209	7,723,356
Driver Ed & Evaluation Prog	1,248,549	1,258,600	1,407,880	2,081,466	2,099,976
OSA Medicaid Seed	1,328,112	2,828,706	3,452,354	2,817,452	2,767,522
Medical Assistance Program	543,087				
Office of Substance Abuse Conference Account		16,251	79,022	20,100	7,000
Medicaid Seed - PNMI Tax	439,796	522,644	534,702	616,991	632,416
FHM - Substance Abuse	5,625,487	5,149,940	5,732,246	6,466,079	6,565,821
TOTAL:	\$ 14,936,473	\$17,079,128	\$18,448,664	\$19,204,297	\$19,796,091
Previous two year total	30,328,104	29,695,607	32,015,601	35,527,792	37,652,961
Average of previous two years	15,164,052	14,847,804	16,007,801	17,763,896	18,826,480
EXCESS (DEFICIENT) MOE	(227,579)	2,231,325	2,440,863	1,440,401	969,611

Office of Substance Abuse

Organizational Values:

- Commitment to Excellence
- Commitment to Customer Service
- Shared Vision and Movement in a Clear Direction
- Respect
- Trust
- Integrity
- Teamwork
- Opportunities for Professional Growth
- Provision for a Healthy Work Environment
- Empowering Staff to Get the Job Done
- Ongoing Communication and Feedback
- Fair Compensation

Invest

Trust

Respond

Open

Transparent

Communicate

Understand

Include

**Maine Office of Substance Abuse
41 Anthony Ave.
#11 State House Station
Augusta, ME 04333-0011**

www.maine.gov/dhhs/osa/index.htm

**207-287-2595
TTY: 1-800-606-0215
Fax: 207-287-4334**

Practices to build and maintain a healthy Maintenance of Effort Agreement (Relationships).

Invest Time and Resources in Building Relationships .
Time is Money.

Build Trust - Say what you do, do what you say .
If you are going to talk the talk, walk the walk.

Be Open Receiving, Giving, and Sharing.
To give is to receive.

Respond to All as a Customer.
Treat others as you wish to be treated.

Transparent for all to see.
Seeing is Believing

Communicate - Be clear, concise, and understandable.
Less is More.

Understand Their World – Stand in Their Shoes.
To truly know a person you need to walk in their shoes.

Include them in the work that you do.
Many Hands Make Light the Work.