

# The Maintenance of Effort Conundrum



## State Systems Development Program August 2008

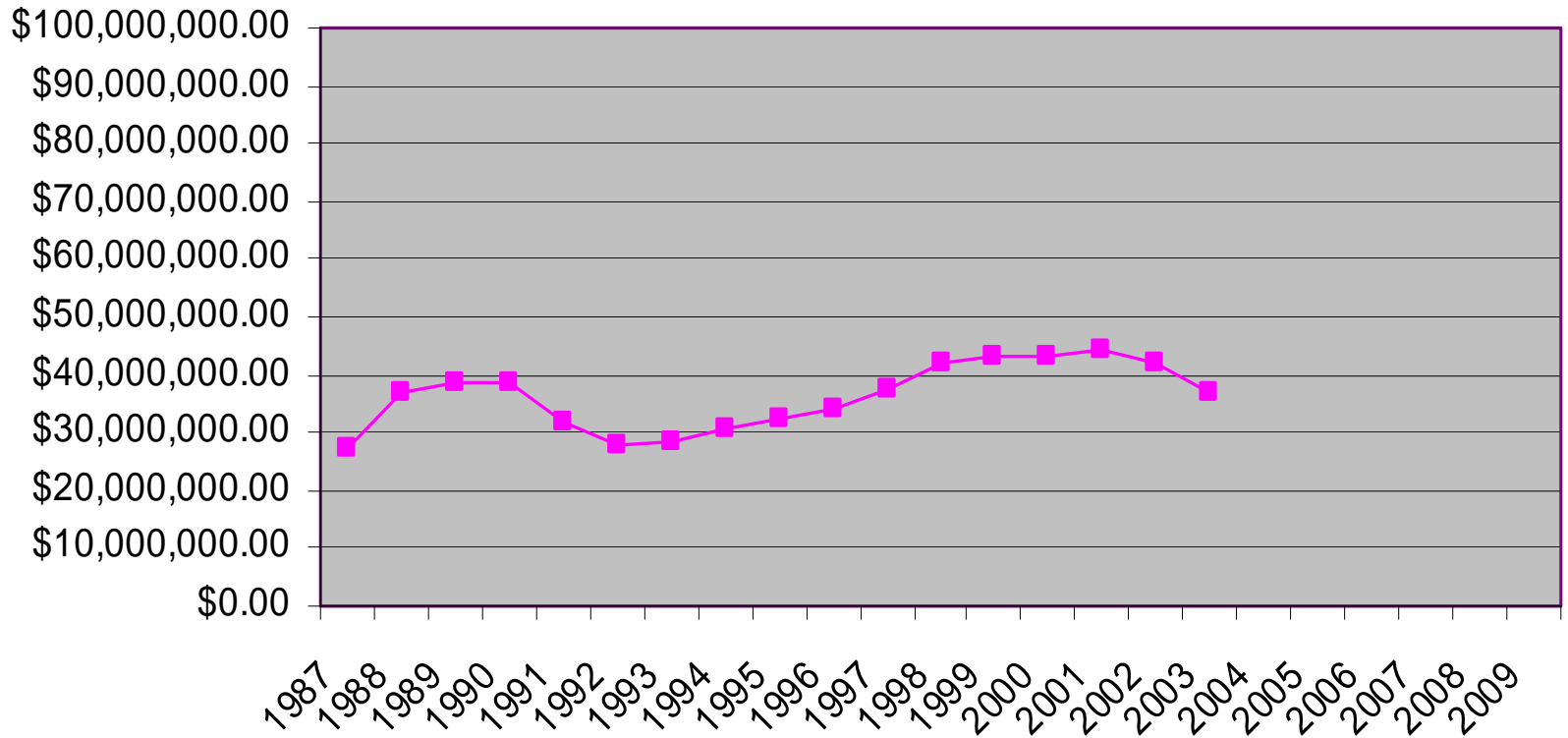
# Historical Context

- Post 9-11 revenue downturn
- Four years of broad budget reductions (FY01-FY04 - \$44.5m to \$33.2
- Swelling Medicaid expenses and entitlement programs
- Simultaneous reductions to Medicaid, AIDS Division
- Waiver for “extraordinary economic conditions” in FY03
- No waiver in FY04

## “Thorn into Gold” Strategies

- Strong partnership with SAMHSA and CSAT staff
- Communication with Fiscal Affairs, Legislature, Advocates, Press
- Resist other agency funding
- Have a Strategic Plan
- Articulate the cost of untreated addiction

# BSAS State Funding Through FY04



# BSAS State Funding Through FY09

